Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010021-7

FAR EAST DIV.

Approved For Release 2000/08/24+CIA-RDP73B00283A000200010021-7

FAR EAST DIVISION

OPERATING BUDGET FISCAL YEAR 1968

AND

PRELIMINARY OFFICE ESTIMATES FISCAL YEAR 1969

7 JULY 1967

Approved For Release 2000/08/24 : CIA-RDP73 200283 Ac 00200010021-7

25X1X4 Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010021-7 Next 3 Page(s) In Document Exempt

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SECRET
(When Filled In)

| F. 3 | EXPLANATION OF CHANGES (in thousands of dollars) Y. 1967 Non-Recurring Items of Reductions | Far East D | ivision | |
|------|---|-------------------------|-----------|---------|
| | DESCRIPTION | | POSITIONS | AMOUNT |
| | 25X1X4 | Close Operations Suppor | | 25X1A1a |
| | One-time operation | | | \$ |
| | | D&T/O | | |
| | Area-wide: Special, one-time operation 25X1X4 | | | |
| | Transfer of developmental activities to formal pro | jects | | |
| | One-time operation 25X1X4 | | 1.0 | |
| | Other: Miscellaneous adjustments | | | |
| | | Subtotal | | \$ |
| (1A | Total | | | \$ |
| | | | | |
| | | | | \$ |
| | | | | |
| | | | | |
| | 25X1X4 Total | | | \$ |
| To | otal | | | \$ |
| | | | | 44. |

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010021-7

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| EXPLANATION OF CHANGES (in thousands of dollars) | | 0 | FFICE | | | |
|--|-----|---------------------------------------|----------|---------------------------------------|-----------|---------------------|
| F.Y. 1967 Non-Recurring Items of Reductions | | | Far East | Divisi | on | |
| DESCRIPTION | | | | | POSITIONS | AMOUNT |
| Total Non-recurring FY 1967 | | | | | | 25X1 |
| otal Non-recurring FY 1967 | | | Y* | | | \$ |
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| EXPLANATION OF C | | | | |
|--|------------------------------|------------------------|-----------|----------|
| F.Y. 1968 New Items | | Far East Div | ision | |
| DESCRI | IPTION | | POSITION | S AMOUNT |
| 25X1A6a | | | | 1. 1.2 % |
| Expansion of communic 25X1A6a | cations facilities and incre | ased TDY travel | 25X1 | X4 |
| : Assignment of addition 25X1A6a | nal personnel | | | |
| Increase in staff person 25X1A6a | nnel and related costs | | | |
| : Increase in number of staf | ff personnel being provided | l ''local economy'' ho | using | |
| nport of inflation on local 25X1A6a | l expenses and rotational t | ravel | | |
| Increase in staff person 25X1A6a | nnel and related costs | | | |
| PCS and home leave t | travel costs | | | |
| Increase in staff perso 25X1A6a | onnel and related costs | | | |
| | | | | |
| | s S | ubtotal | | |
| Total | | | | |
| [otal | | | | |
| Total F.Y. 1968 New Items | | | | |
| | 25X1A | | | |
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| | | OFFICE | | |
|---------------------------|---|------------------------------|-------------------|-------------|
| E) | XPLANATION OF CHANGES (in thousands of dollars) | | | |
| F. Y. 1968 Non-Recurr | ing Items or Reductions | Far East Divis | sion | |
| | DESCRIPTION | | POSITIONS | AMOUNT |
| | | | | 1.1 |
| Program Wide | Clandestine Operations Suppo | rt Specialized Support | | |
| 25X1A6a | | Air Support | | 25X1A1 |
| : Savings in | n air costs through continuing man | agement improvements | | |
| | | Subtotal | | |
| 25X1A6a | | Overhead | | |
| : Non-recu | urring costs in connection with exp | ansion of communications | | |
| facilities 25X1A6 | Sa . | | | |
| Reduction in | PCS and home leave travel | | | |
| : Reduct | ion in PCS and home leave travel | | | |
| Reduction of office space | in PCS travel and non-recurring | costs in F.Y. 1968 consolida | ıtion | |
| or office space | | | | |
| | | Subtotal | | |
| | Total | | | |
| Total | | | | |
| Total Non-recurring ite | ems or reductions | | | |
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| | | Far East | | | |
|--|---|--|-------------|---------|--|
| | DESCRIPTION | | Pos | SITIONS | AMOUNT |
| | 25X1A 25X1A6a | Overhead | 25X1A | 25X1A1a | 25X1A1a |
| Departmental: Increase of will be assigned from the CI | | Of this number | r, | | ZONIMIE |
| 25X1A6a | | <u>Overseas</u> | | | ************************************** |
| Increase and | annualization in number of p | ersonnel | | | |
| Sa Annualization | of personnel increases | | | | |
| 1 - 함 - <u> </u> | | | | | |
| 그는 경우 그림 그는 그들은 그 사람들이 되는 것이 없었다면 하는 것들은 것을 살아 있다는데 그를 다 먹었다면 살아 없다면 살아 싶다면 살아 싶다면 살아 없다면 살아 싶다면 살아 없다면 살아 없다면 살아 싶다면 살아요. 얼마나 살아 살아 살아 살아 싶다면 살아 싶다면 살아요. 얼마나 살아 살아 살아 살아 싶다면 살아 싶다면 살아요. 얼마나 살아 살아 살아 살아 살아요. 얼마나 살아 살아 살아요. 얼마나 살아 살아 살아요. 얼마나 살아 살아 살아 살아요. 얼마나 살아 살아 살아 살아 살아요. 얼마나 살아 살아 살아 살아 살아요. 얼마나 살아 살아 살아 살아요. 얼마나 살아 살아 살아 살아요. 얼마나 살아 살아 살아 살아 살아 살아요. 얼마나 살아 살아요. 얼마나 살아 살아요. 얼마나 살아 | mualization costs for addition | nal personnel living on | the economy | | |
| 6a Annualization of pe | ersonnelincreases | | . · | | |
| vining it ration of he | or Dominar enter capes | | | 100 | 2 |
| - 19 <u>1 1 1 1 1 1 1 1 1 1 </u> | | | | * | |
| Increase requir | red over F. Y. 1967 budget (u | nderstated due to Bure nents of Station | au of the 🗽 | | |
| Increase require Budget cut of requested amon | red over F. Y. 1967 budget (u | nents of Station | au of the | | |
| Increase requir | red over F. Y. 1967 budget (u | nderstated due to Bure nents of Station Subtotal | au of the | | |
| Increase require Budget cut of requested among 25X1A6a | red over F. Y. 1967 budget (u | nents of Station | au of the | | |
| Increase require Budget cut of requested among 25X1A6a | red over F. Y. 1967 budget (u unt) to reflect actual require | nents of Station | au of the | | |
| Increase require Budget cut of requested among 25X1A6a | red over F. Y. 1967 budget (u unt) to reflect actual require | nents of Station | au of the | | |
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SECRET
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| FISCAL YEAR PROPERTY REQUIREM | ENTS | 61 M 181 18 18 | OFFICE | | |
|---|--------------|----------------|----------------------|---------------|---------------|
| (in thousands of dollars) ee instructions on reverse) | 17.31764 | Serial E | Far Ea | st Division | |
| | | | METHOD | OF PROCUREMEN | Τ |
| OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification | TOTAL PRA | LOGISTICS | OFFICE CONTROLLED | LOCAL | IDENTIFICATIO |
| BJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) | 25X1A | 1a | CONTROLLED | | |
| I Ordnance (10-14) | | | | | |
| II Transportation and Airborne (15-20) | | | | | |
| III Industrial and Engineering (30-56) | | | | | |
| IV Communications (58-59) | | | | | |
| V Electric Equipment (6:-63) | | | | | |
| VI Medical (65 ONLY) | | | | | |
| VII General (66-99, LESS 67) | | | | | |
| III Photographic (67 ONLY) | | | | | |
| TOTAL - SUPPLIES & MATERIEL | | | - | | |
| | | | | * | |
| OBJECT CLASS: 31 EQUIPMENT | | | | | |
| I Ordnance (10.14) | | | | | |
| II Transportation and Airborne (15-29) | | | | | |
| III Industrial and Engineering (30.56) | | | | | |
| IV Communications (58.59) | | | | | |
| V Electric Equipment (61-63) | | | | | |
| VI Medical (65 ONLY) | | | | | |
| VII General (66-99. LESS 67) | | | | | |
| /III Photographic (67 ONLY) | | | | | |
| TOTAL - EQUIPMENT | | | | | |
| TOTAL - ALL PROPERTY | | | | | |

FORM 2670 OBSOLETE PREVIOUS

SECRET

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3.3)

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SECRET
(When Filled In)

25X1A1a

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|--|-------------|-------------------------------|----------------------|---------------|----------------|--|
| FISCAL YEAR PROPERTY REQUIRE (in thousands of dollars) (see instructions on revorse) | | Arebra de S Arebra de Serv | office Far | East Divis | ion | |
| OBJECT CLASS/MATERIEL CATEGORIES | TOTAL | | METHOD | OF PROCUREMEN | NT | |
| *Federal Supply Catalog classification | PRA | LOGISTICS | OFFICE CONTROLLED | LOCAL | | |
| | | | CONTROLLED | OTHER | IDENTIFICATION | |
| OBJECT CLASS: 26 | 25X1A | 10 | | | | |
| SUPPLIES AND MATERIEL: (class group) | 23/1/ | la | <u></u> | L callena | | |
| I Ordnance (10-14) | | | | | | |
| II Transportation and Airborne (15-29 |) } | | - | | 20 10 | |
| III Industrial and Engineering (30.56) | | | | | | |
| IV Communications (58-58) | | | +1 • | | | |
| V Electric Equipment (61-63) | | | | | | |
| VI Medical (65 only) | | | | | | |
| VII General (66.99. LESS 67) | | | | | | |
| VIII Photographic (67 ONLY) | . [| | | | | |
| TOTAL - SUPPLIES & MATERIEL | | | | | | |
| OBJECT CLASS: 31 | | | | - | | |
| EQUIPMENT | | | | | | |
| I Ordnance (10-14) | | | | y de train | | |
| II Transportation and Airborne (15-29 | • > | | | | | |
| III Industrial and Engineering (30.56) |) | | | | | |
| IV Communications (58-59) | | | | - | | |
| V Electric Equipment (6:1-63) | | | | | | |
| VI Medical (65 only) | | | | | | |
| VII General (66.99. LESS 67) | | | | - | | |
| VIII Photographic (67 ONLY) | | | | | | |
| TATAL - CONLINENT | | | | | | |
| TOTAL - EQUIPMENT | | | | | | |
| TOTAL - ALL PROPERTY | 3 | | | | | |
| *Refer to Office of Logistics "Int. | roduction t | Supply Cat | alog," dated i | October 1961 | | |

FORM 2670 OBSOLETE PREVIOUS

SECRET:

GROUP 1

EXCLUDED FROM AUTOMATIC DOWNGRADING AND DEGLASSIFICATION

(3-37)

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SECRET (When Filled In)

POSITION SUMMARIZATION AND JUSTIFICATION

| | **** | m a 7107 | TYTE TOTAL | |
|--------|------|----------|------------|--|
| OFFICE | FAR | EAST | DIVISION | |
| ~ | | | | |

| GRADE LEVEL. | 1/ | FY 1867 | FY 19 68 | FY 1969 (c) | NET CHANGE -2/ (C/B) |
|---|-----------------|---------|----------|----------------|-------------------------|
| P PS | 25X1A1a | ** | - | (mt) | - |
| S - 18 S - 17 S - 16 S - 15 S - 14 S - 13 S - 12 S - 11 | | | | | |
| S - 9 S - 8 S - 7 S - 6 S - 1 S - 1 S - 3 S - 2 | | | | | |
| MIL 05 AND 06 OTHER MIL NAGE BOARD LITHOGRAPHIC HPO (Government Printin | g Office Levels | | | | |
| | TOTALS | | | | - |

SECRET

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3-4

_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

^{2/} ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

Next 11 Page(s) In Document Exempt